

Highway Construction Capital Improvement & Preservation Program

Legislative District 36

State Route WSDOT Region (County)	Leg District	Project Number Sub Pgm	Project Title Project Description	(Mile Post) Location Phase	Begin Date	End Date	Prior Cost	Expenditure Plan Dollars are in Thousands						Future	Total Cost	Estimate Confidence Range
099 Northwest (King)	11 36 37 43	109936Z II	<u>SR 99/ALASKAN WAY VIADUCT</u>	DOWNTOWN SEATTLE	(29.89)	(32.02)										
Four options have been developed for the obsolete and earthquake vulnerable viaduct, in addition to a rebuild option, to eliminate risk of traffic-crippling structural failure. Other improvements will be included to improve traffic flow and safety within this north-south arterial. Additionally environmental upgrades and pedestrian facility improvements will be included. Funds provided will allow completion of the environmental process, first phase design, partial right of way acquisition and partial relocation of utility facilities.																
New Revenue (Referendum 51)				Design (PE)	Jan-03	Feb-05	19,000	36,500	36,000						91,500	+/-30%
				Right of Way	Aug-04	Jun-05		50,000	50,000						100,000	+/-30%
				Construction	Jan-05	Apr-10		5,600	44,900	180,000	28,000				258,500	+/-30%
							19,000	92,100	130,900	180,000	28,000				450,000	
Additional Revenue Required for Completion				Design (PE)	Jul-03	Feb-05		111,500							111,500	+/-30%
				Construction	Jan-05	Jul-17		188,779	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,018,124		+/-30%
								300,279	1,367,881	1,367,799	1,887,797	2,068,650	4,137,218	11,129,624		
SR 99/ALASKAN WAY VIADUCT (Total)							19,000	392,379	1,498,781	1,547,799	1,915,797	2,068,650	4,137,218	11,579,624		
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					Begin Date	End		03-05	05-07	07-09	09-11	11-13	Future							
099 Northwest (King)	36	109943A 11	<u>SR 99/GALER STREET VICINITY</u>	SEATTLE	(33.30)	(33.30)														
			This project will construct a pedestrian route consisting of a series of stairways and paths across Aurora Avenue (SR 99) at Galer Street.																	
			Funded				Design (PE)	Jan-96	Apr-03	590						590	*			
							Construction	Mar-03	Jun-04	30	1,534					1,564	*			
														621	1,534					
SR 99/GALER STREET VICINITY (Total)							621	1,534					2,154							

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					03-05	05-07		07-09	09-11	11-13	Future				
Northwest (King) (Skagit) (Snohomish) (Whatcom)	01	100005A	<u>HOV DESIGN & CONSTRUCTION PROJ SUPPORT</u>												
	05	11	REGION WIDE												
	10		(0.00)	(0.00)											
	11		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.												
	21														
	32														
	36														
			Funded	Design (PE)	Jul-97	Jun-05	1,242	254						1,496	*
						1,242	254						1,496		
HOV DESIGN & CONSTRUCTION PROJ. SUPPORT (Total)						1,242	254						1,496		

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					Begin Date	End		03-05	05-07	07-09	09-11	11-13				
Northwest (King) (Snohomish) (Skagit) (Whatcom)	01	100005B	<u>SOUND TRANSIT MANAGEMENT SERVICES</u>													
	05	I6		REGIONWIDE	(0.00)	(0.00)										
	10		To provide project oversight and to coordinate WSDOT interests in the development of the Sound Transit projects in central Puget Sound Region - with the Sound Transit's elements of Light Rail, Commuter Rail, and Express HOV Bus.													
	11															
	21															
	32															
36			Funded	Design (PE)	Jul-97	Jun-05	452							452	*	
							452							452		
SOUND TRANSIT MANAGEMENT SERVICES (Total)							452							452		

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					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13	Future				
099 Northwest (King)	36 43	109946A P2	<u>SR 99/GEORGE WASHINGTON BRIDGE - SEISMIC</u>	SEATTLE	(34.17)	(34.73)											
			Retrofit existing bridge to reduce damage from seismic forces. This project has two stages. The superstructure is retrofit in stage 1 and the main foundations will be retrofit in stage 2.														
			Funded				Design (PE)	Aug-97	Oct-03	1,552	87				1,639	*	
							Construction	May-99	Aug-05	1,224	6,627	244			8,094	+/-20%	
										2,776	6,714	244			9,734		
SR 99/GEORGE WASHINGTON BRIDGE - SEISMIC (Total)							2,776	6,714	244				9,734				
099 Northwest (King)	36 43	109947B P2	<u>SR 99/GEORGE WASHINGTON BRIDGE -PAINTING</u>	SEATTLE	(34.17)	(34.73)											
			Clean and paint bridge in order to preserve its structural integrity.														
			Funded				Design (PE)	Dec-00	Jan-06	162	28				190	*	
							Construction	Dec-05	Oct-07			2,019	400		2,420	*	
										162	28	2,019	400		2,610		
SR 99/GEORGE WASHINGTON BRIDGE -PAINTING (Total)							162	28	2,019	400			2,610				

Washington State Ferries Capital Improvement & Preservation Program Legislative District 36

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					03-05	05-07		07-09	09-11	11-13	Future				
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944421B	<u>MV ILLAHEE PRESERVATION</u>												
	21	W4		STEEL ELECTRIC CLASS	(0.00)	(0.00)									
	23														
	26		Steel Replacement; Piping Replacement; Propulsion System Preservation; Major Mechanical/Electrical												
	34		Systems Preservation; Communication/Navigation/Lifesaving Equipment Preservation.												
	36		Funded	Design (PE)	Jul-01	Nov-04	99	118	195				412	*	
	40			Construction	Jul-01	Jun-11	525	1,066	1,759				3,350	*	
							623	1,184	1,954				3,761		
MV ILLAHEE PRESERVATION (Total)							623	1,184	1,954				3,761		
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944422B	<u>MV NISQUALLY PRESERVATION</u>												
	21	W4		STEEL ELECTRIC CLASS	(0.00)	(0.00)									
	23														
	26		Structural Preservation; Communication/Navigation/Lifesaving Equipment Preservation.												
	34														
	36		Funded	Design (PE)	Jul-01	Jun-03	35	1					36	*	
	40			Construction	Jul-01	Jun-07	250	1					251	*	
							285	2					287		
MV NISOUALLY PRESERVATION (Total)							285	2					287		
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944423B	<u>MV QUINAULT PRESERVATION</u>												
	21	W4		STEEL ELECTRIC CLASS	(0.00)	(0.00)									
	23														
	26		Structural Preservation; Steel Replacement; Piping Replacement; Propulsion System Preservation;												
	34		Communication/Navigation/Lifesaving Equipment Preservation.												
	36		Funded	Design (PE)	Jul-01	Aug-09	111	273					384	*	
	40			Construction	Jul-01	Jun-11	313	2,453					2,766	*	
							423	2,726					3,149		
MV QUINAULT PRESERVATION (Total)							423	2,726					3,149		

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					Begin Date	End Date		03-05	05-07	07-09	09-11	11-13		
(Island) (Jefferson) (Kitsap) (San Juan) (Skagit)	10	944424B	<u>MV KLIKITAT PRESERVATION</u>											
	21	W4		STEEL ELECTRIC CLASS	(0.00)	(0.00)								
	23													
	26		Structural Preservation; Piping Replacement; Communication/Navigation/Lifesaving Equipment Preservation.											
	34			Funded	Design (PE)	Jul-01	Nov-05	83	1	30			114	*
	36				Construction	Jul-01	Jun-11	410	1	573			984	*
	40													
								493	2	603			1,098	
MV KLIKITAT PRESERVATION (Total)							493	2	603			1,098		
(Island) (Kitsap) (San Juan) (Skagit) (Snohomish)	10	944451C	<u>MV HIYU PRESERVATION</u>											
	21	W4		STEEL ELECTRIC CLASS	(0.00)	(0.00)								
	23													
	26		Structural Preservation.											
	34			Funded	Design (PE)	Jul-01	Jun-03	1	1				2	*
	36				Construction	Jul-02	Jun-05	23	1				24	*
	40													
								24	2				26	
MV HIYU PRESERVATION (Total)							24	2				26		